

GENERAL FUNDS BUDGET (FINAL) 2023		INCOME FOR 2021	YEAR TO DATE 10/19/2022	BUDGET 2023
REVENUE				
300.00 TAX REVENUE				
301.01	YORK HOUSING/PYMT LIEU OF TAX	1,456.00	691.00	700.00
301.10	CURRENT REAL ESTATE TAX 2.8 MILL	117,907.00	117,103.00	118,600.00
301.20	DELINQUENT REAL ESTATE TAX	4,960.00	3,546.00	4,000.00
301.00	TOTAL REAL ESTATE TAXES	124,323.00	121,340.00	123,300.00
310.10	REALTY TRANSFER TAX	21,245.00	18,804.00	18,000.00
310.22	YATB EARNED INCOME TAX - CURRENT	135,319.00	109,827.00	120,000.00
320.00 LICENSES & PERMITS				
320.01	ZONING PERMITS	565.00	632.00	500.00
320.03	COLUMBIA GAS PERMITS	2,287.00	2,852.00	1,500.00
320.04	ZONING APPLICATION	3,015.00	575.00	0.00
320.06	REAL ESTATE CERTIFICATION FEE	1,730.00	1,000.00	1,500.00
320.00	TOTAL LICENSES & PERMITS	7,597.00	5,059.00	3,500.00
321.80	CABLE TV	13,935.00	10,633.00	13,000.00
330.00	VIOLATIONS	5,084.00	3,724.00	4,000.00
354.15	RECYCLE GRANT	509.00	0.00	500.00
355.00 STATE SHARED REVENUES				
355.01	PUBLIC UTILITY TAX	268.00	273.00	250.00
355.05	STATE AID PENSION	8,245.00	8,555.00	8,000.00
355.07	FIRE COMPANY STATE AID	5,134.00	6,399.00	6,000.00
355.00	TOTAL STATE SHARED REVENUES	13,647.00	15,227.00	14,250.00

GENERAL FUNDS BUDGET (FINAL) 2023	EXPENSE FOR 2021	YEAR TO DATE 10/19/2022	BUDGET 2023
EXPENSES			
400.00 GENERAL GOVERNMENT			
400.01 COUNCIL	1,440.00	2,070.00	2,520.00
401.00 MAYOR	360.00	500.00	600.00
401.01 MILEAGE REIM FOR COUNCIL	0.00	251.00	500.00
402.00 AUDITORS	180.00	200.00	1,000.00
403.00 TAX COLLECTOR COMMISSION	4,810.00	4,796.00	5,000.00
403.40 TAX COLLECTOR SUPPLIES	137.00	586.00	300.00
404.00 LEGAL SERVICES	15,661.00	15,322.00	18,000.00
405.00 SECRETARY-TREASURER WAGES	39,121.00	35,635.00	45,002.00
405.01 OFFICE ASSISTANT			10,000.00
405.33 MILEAGE - SECRETARY-TREASURER	344.00	397.00	425.00
406.01 BILLING PROGRAM	1,351.00	1,419.00	1,500.00
406.02 OFFICE SUPPLIES	2,517.00	4,188.00	4,000.00
406.03 POSTAGE	3,566.00	743.00	1,500.00
406.13 YORK HOUSING/LIEU TAXES CO-SD	1,325.00	629.00	1,000.00
406.30 PRINTING & ADVERTISING	1,961.00	2,464.00	3,000.00
407.00 WEBSITE	233.00	0.00	1,000.00
408.30 ENGINEER	16,592.00	32,310.00	30,000.00
409.00 BUILDING UTILITIES	8,720.00	8,044.00	10,000.00
409.01 ELECTRIC SERVICE/AUTHORITY REIM	2,139.00	2,964.00	3,500.00
409.10 GENERAL MATERIALS	18,645.00	11,375.00	12,000.00
409.31 OFFICE CLEANING	1,500.00	1,260.00	1,500.00
400.00 TOTAL GENERAL GOVERNMENT	120,602.00	125,153.00	152,347.00
410.00 PUBLIC PROTECTION			
410.00 CONSTABLE SERVICES	150.00	750.00	1,500.00
411.00 FIRE CO TAX .077 MILL	9,385.00	0.00	10,000.00
411.51 FIRE CO DONATION	5,000.00	7,000.00	7,000.00
411.52 FIRE CO STATE AID	5,134.00	6,399.00	6,500.00
412.00 RED LION AMBULANCE ASSOCIATION	4,000.00	4,000.00	4,000.00
414.00 ZONING LEGAL SERVICES	1,450.00	2,002.00	3,000.00
414.04 CODES ENFORCEMENT OFFICER	10,542.00	11,275.00	15,000.00
414.05 MILEAGE FOR CODES ENFORCEMENT OFFICER	1,253.00	1,729.00	2,000.00
415.00 EMA SERVICES	0.00	0.00	500.00
419.01 ANIMAL CONTROL / SPCA	1,728.00	480.00	1,500.00
410.00 TOTAL PUBLIC PROTECTION	38,642.00	33,635.00	51,000.00

GENERAL FUNDS BUDGET (FINAL) 2023				EXPENSE FOR	YEAR TO DATE	BUDGET
				2021	10/19/2022	2023
427.00 SOLID WASTE DISPOSAL / ASSOCIATED ITEMS						
427.01	GARBAGE COLLECTION/PENN WASTE	88,705.00		104,288.00	157,906.00	
427.02	GARBAGE DISPOSAL/YORK CO SOLID WASTE	38,091.00		34,766.00	41,000.00	
427.03	ASSISTANCE WITH WATER, SEWER, GARB BILLING	720.00		756.00	1,000.00	
427.10	AUTHORITY PAY / REIM BY AUTH	1,100.00		1,600.00	2,000.00	
427.00	TOTAL SOLID WASTE DISPOSAL	128,616.00		141,410.00	201,906.00	
430.00 GENERAL SERVICES ADMIN - HIGHWAYS						
430.02	MAINTENANCE WAGES	47,216.00		42,168.00	53,254.00	
430.10	MAINTENANCE WAGES - OVERTIME	8,715.00		8,885.00	10,000.00	
430.33	MILEAGE REIM - CARR	167.00		215.00	250.00	
432.00	SNOW REMOVAL / STREET SWEEPING	1,540.00		670.00	1,500.00	
433.00	TRAFFIC SIGNAL (ELECTRIC)	528.00		852.00	1,000.00	
434.00	STREET LIGHTS - MET ED (ELECTRIC)	14,223.00		12,592.00	15,000.00	
436.00	STORM SEWER CLEANOUT	20,560.00		33,265.00	15,000.00	
438.02	MEMORIAL ELECTRIC	236.00		180.00	400.00	
438.01	HIGHWAY/MAINT MATERIALS	2,930.00		5,522.00	5,000.00	
438.00	BRIDGE/HIGHWAY REPAIR	37,040.00		39,460.00	35,000.00	
438.03	HIGHWAY EQUIPMENT	8,458.00		345.00	10,000.00	
430.00	TOTAL GENERAL SERVICES ADMIN - HIGHWAYS	141,613.00		144,154.00	146,404.00	
451.00 CULTURE & RECREATION						
451.01	REGIONAL RECREATION (PORTA POTTY)	5,920.00		904.00	1,000.00	
451.03	RECREATION ELECTRIC	351.00		287.00	500.00	
451.05	BALL PARK SUPPLIES	22,315.00		5,776.00	14,000.00	
451.06	GRASS CUTTING SERVICES	1,585.00		3,715.00	4,000.00	
456.00	LIBRARY DONATIONS	3,000.00		3,000.00	4,000.00	
456.01	LIONS CLUB DONATION	0.00		3,000.00	3,000.00	
451.00	CULTURE & RECREATION TOTAL	33,171.00		16,682.00	26,500.00	
461.00 MS4 STORMWATER & CHESAPEAKE BAY FEE						
				8,807.00	9,307.00	11,000.00

	EXPENSE FOR 2021	YEAR TO DATE 10/19/2022	BUDGET 2023	
462.00 COMMUNITY DEVELOPMENT	1,720.00	37,080.00	5,000.00	
		* TRAFFIC SIGNAL EXP		
481.00 UNEMPLOYMENT COMP TAX PAYMENTS	570.00	1,487.00	600.00	
481.01 PAYROLL TAX EXPENSES	7,862.00	7,318.00	8,000.00	
486.00 LIABILITY & WORKERS COMP INSURANCE	19,108.00	23,085.00	25,000.00	
487.00 MEDICAL INSURANCE (EMPLOYEE COVERAGE)	10,920.00	8,820.00	10,920.00	
488.00 PENSION PAYMENTS	13,340.00	12,448.00	14,450.00	
489.00 MISCELLANEOUS	496.00	836.00	1,000.00	
	52,296.00	53,994.00	59,970.00	
TOTALS				
	TOTAL REVENUE	578,495.00	620,706.00	645,275.00
	TOTAL EXPENSES	525,467.00	561,415.00	654,127.00
	SURPLUS	53,028.00	59,291.00	8,852.00
			30,000.00	ADD IN CURRENT AMT IN CHECKING
			21,148.00	SURPLUS
	SAVINGS ACCT - \$245,191			
	CHECKING ACCT - \$32,282			
	PAYROLL ACCT (PLGIT) - \$3,881			
	LIQUID FUELS - \$39,000			
	Activty Funds Acct - \$12,972			