

GENERAL FUNDS BUDGET (FINAL) 2022	ACTUAL INCOME FOR 2020	YEAR TO DATE 10/26/2021	BUDGET 2022
REVENUE			
300.00 TAX REVENUE			
301.01 YORK HOUSING/PYMT LIEU OF TAX	583.00	1,455.00	500.00
301.10 CURRENT REAL ESTATE TAX 2.8 MILL	118,520.00	115,734.00	118,602.00
301.20 DELINQUENT REAL ESTATE TAX	5,199.00	6,382.00	5,000.00
301.00 TOTAL REAL ESTATE TAXES	124,302.00	123,571.00	124,102.00
310.10 REALTY TRANSFER TAX	17,627.00	16,760.00	15,000.00
310.22 YATB EARNED INCOME TAX - CURRENT	127,039.00	104,655.00	125,000.00
320.00 LICENSES & PERMITS			
320.01 ZONING PERMITS	2,717.00	349.00	500.00
320.03 COLUMBIA GAS PERMITS	217.00	1,812.00	300.00
320.04 ZONING APPLICATION	450.00	0.00	0.00
320.06 REAL ESTATE CERTIFICATION FEE	1,500.00	1,000.00	500.00
320.00 TOTAL LICENSES & PERMITS	4,884.00	3,161.00	1,300.00
321.80 CABLE TV	26,651.00	10,395.00	14,000.00
330.00 VIOLATIONS	4,216.00	3,346.00	3,000.00
341.00 INTEREST EARNINGS	410.00	120.00	300.00
354.15 RECYCLE GRANT	686.00	0.00	1,000.00
	1,096.00	120.00	1,300.00
355.00 STATE SHARED REVENUES			
355.01 PUBLIC UTILITY TAX	268.00	268.00	250.00
355.05 STATE AID PENSION	8,557.00	8,245.00	8,000.00
355.07 FIRE COMPANY STATE AID	5,783.00	5,134.00	5,500.00
355.00 TOTAL STATE SHARED REVENUES	14,608.00	13,647.00	13,750.00
GENERAL FUNDS BUDGET (FINAL) 2022	ACTUAL INCOME	YEAR TO DATE	BUDGET

	FOR 2020	10/26/2021	2022
357.00 TOTAL LOCAL GOV'T OPERATIONS			
357.01 REIM of ELECTRIC FEES FROM AUTHORITY	3,246.00	4,342.00	4,000.00
357.00 TOTAL LOCAL GOV'T OPERATIONS	3,246.00	4,342.00	4,000.00
361.00 GENERAL GOVERNMENT CHARGES			
361.01 EMC INSURANCE DIVIDEND	2,526.00	1,568.00	1,500.00
361.03 WAGES & PENSION - AUTH REIM GEN FUNDS	70,906.00	62,506.00	70,000.00
361.07 REIMBURSEMENT INCOME (GENERAL GOV'T)	4,938.00	12,294.00	3,000.00
361.00 TOTAL GENERAL GOV'T CHARGES	78,370.00	76,368.00	74,500.00
362.00 PUBLIC SAFETY			
362.13 WINDSOR TWP SHARE WC INSURANCE	9,331.00	10,211.00	10,000.00
361.03 HANDICAPPED PARKING PERMIT	295.00	125.00	125.00
362.17 RENTAL LICENSE	19,000.00	4,150.00	19,300.00
362.00 TOTAL PUBLIC SAFETY	28,626.00	14,486.00	29,425.00
364.30 MUNICIPAL SERVICE - SANITATION			
364.32 REIMBURSE BILLING ASSISTANCE	864.00	528.00	1,000.00
364.34 MUNICIPAL SERVICE - GARBAGE FEES	137,369.00	110,419.00	135,000.00
364.35 RECYCLE BINS	130.00	255.00	100.00
364.30 TOTAL MUNICIPAL SERV - SANITATION	138,363.00	111,202.00	136,100.00
TOTAL INCOME	569,028.00	482,053.00	541,477.00
GENERAL FUNDS BUDGET (FINAL) 2022	ACTUAL EXPENSE	YEAR TO DATE	BUDGET
	2020	10/26/2021	2022

EXPENSES							
400.00 GENERAL GOVERNMENT							
400.01	COUNCIL	1,410.00		1,200.00		3,000.00	
401.00	MAYOR	360.00		300.00		600.00	
401.01	MILEAGE REIM FOR COUNCIL	0.00		0.00		30.00	
402.00	AUDITORS	180.00		180.00		200.00	
403.00	TAX COLLECTOR COMMISSION	4,855.00		4,810.00		5,000.00	
403.40	TAX COLLECTOR SUPPLIES	544.00		0.00		600.00	
404.00	LEGAL SERVICES	15,756.00		10,566.00		18,000.00	
405.00	SECRETARY-TREASURER WAGES	38,542.00		31,597.00		40,684.00	
405.33	MILEAGE - SECRETARY-TREASURER	327.00		277.00		400.00	
406.01	BILLING PROGRAM	1,325.00		1,351.00		1,500.00	
406.02	OFFICE SUPPLIES	6,069.00		2,045.00		4,000.00	
406.03	POSTAGE	2,589.00		3,566.00		2,500.00	
406.13	YORK HOUSING/LIEU TAXES CO-SD	530.00		1,325.00		500.00	
406.30	PRINTING & ADVERTISING	1,255.00		1,534.00		1,500.00	
407.00	WEBSITE	233.00		233.00		300.00	
408.30	ENGINEER	24,702.00		14,365.00		25,000.00	
408.34	WALNUT CREEK	0.00		2,361.00		0.00	
409.00	BUILDING UTILITIES	8,552.00		7,597.00		9,000.00	
409.01	ELECTRIC SERVICE/AUTHORITY REIM	1,119.00		2,031.00		2,000.00	
409.10	GENERAL MATERIALS	5,846.00		19,185.00		10,000.00	
409.31	OFFICE CLEANING	1,200.00		1,380.00		1,600.00	
400.00	TOTAL GENERAL GOVERNMENT	115,394.00		105,903.00		126,414.00	
410.00 PUBLIC PROTECTION							
410.00	CONSTABLE SERVICES	0.00		150.00		2,000.00	
411.00	FIRE CO TAX .077 MILL	9,143.00		9,385.00		9,800.00	
411.51	FIRE CO DONATION	4,000.00		5,000.00		7,000.00	
411.52	FIRE CO STATE AID	5,783.00		5,134.00		6,000.00	
412.00	RED LION AMBULANCE ASSOCIATION	4,000.00		4,000.00		4,000.00	
414.00	ZONING LEGAL SERVICES	135.00		1,305.00		1,500.00	
414.04	CODES ENFORCEMENT OFFICER	11,500.00		9,583.00		12,000.00	
414.05	MILEAGE FOR CODES ENFORCEMENT OFFICER	0.00		1,087.00		1,800.00	
415.00	EMA SERVICES	773.00		150.00		500.00	
419.01	ANIMAL CONTROL	722.00		1,048.00		1,200.00	
410.00	TOTAL PUBLIC PROTECTION	36,056.00		36,692.00		43,800.00	
GENERAL FUNDS BUDGET (FINAL) 2022		ACTUAL EXPENSE		YEAR TO DATE		BUDGET	
		2020		10/26/2021		2022	

